RESERVATIONS ACTIVITY REPORT Executive Summary





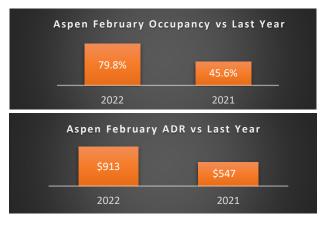




Period: Bookings as of February 28, 2022

Destination: Aspen & Snowmass







	Aspen				Snowmass		
February Performance			Year over	February Performance			Year over Year
	2022	2021	Year % Diff		2022	2021	% Diff
Paid Occupancy	79.8%	45.6%	74.9%	Paid Occupancy	78.3%	47.3%	65.7%
ADR	\$913	\$547	66.8%	ADR	\$624	\$472	32.2%
RevPar	\$729	\$250	191.6%	RevPar	\$489	\$223	119.1%
Paid & Unpaid Occupancy	84.5%	49.2%	71.8%	Paid & Unpaid Occupancy	85.7%	57.4%	49.3%
Booking Pace	6.0%	10.4%	-41.9%	Booking Pace	0.0%	8.7%	-100.1%
Next Month Performance (March)			Year over	Next Month Performance (March)			Year over Year
	2022	2021	Year % Diff	,	2022	2021	% Diff
Paid Occupancy	71.7%	48.0%	49.5%	Paid Occupancy	75.2%	51.1%	47.3%
Winter Season to Date (Nov-Apr)			Year over	Winter Season to Date (Nov-Apr)			Year over Year
	2021/22	2020/21	Year % Diff		2021/22	2020/21	% Diff
Paid Occupancy	58.1%	36.3%	60.2%	Paid Occupancy	56.7%	36.6%	54.9%
ADR	\$812	\$531	52.8%	ADR	\$588	\$440	33.7%
RevPar	\$472	\$193	144.7%	RevPar	\$333	\$161	107.1%

Aspen & Snowmass Combined								
Paid Occupancy			Year over					
	2021/22	2020/21	Year % Diff					
February Performance	79.1%	46.4%	70.6%					
Next Month Performance (March)	73.4%	49.3%	48.7%					
Winter Season to Date (Nov-Apr)	57.5%	36.4%	57.9%					

^{*} DestiMetrics Census: Total number of rooms reported by participating DestiMetrics properties as available for short-term rental in the reporting month. This number can vary monthly as inventories and report participants change over time.

^{**} Destination Census: The total number of rooms available for rental within the community as established by the Aspen / Snowmass Transient Inventory Study of October 2018 and adjusted for properties that have opened / closed since that time. This number varies infrequently as new properties start, or existing properties cease operations.

