

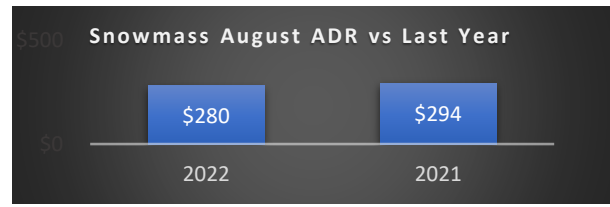
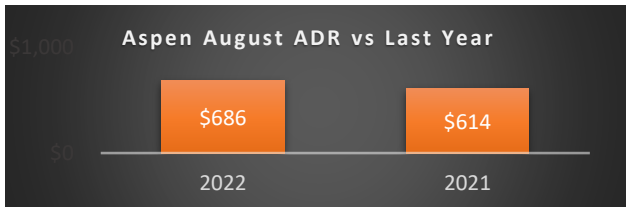
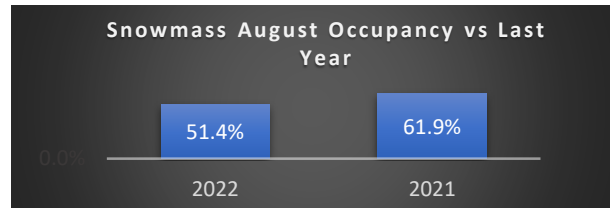
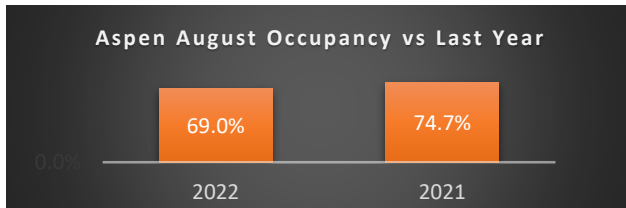
# RESERVATIONS ACTIVITY REPORT

## Executive Summary



Destination: Aspen & Snowmass

Period: Bookings as of August 31, 2022



Aspen			
August Performance	2022	2021	Year over Year % Diff
Paid Occupancy	69.0%	74.7%	-7.6%
ADR	\$686	\$614	11.7%
RevPar	\$474	\$459	3.2%
Paid & Unpaid Occupancy	75.7%	79.0%	-4.1%
Booking Pace	9.2%	5.1%	79.5%
Next Month Performance (September)			
	2022	2021	Year over Year % Diff
Paid Occupancy	56.6%	60.3%	-6.1%
Summer Season to Date (May-Oct)			
	2022	2021	Year over Year % Diff
Paid Occupancy	54.9%	59.9%	-8.4%
ADR	\$628	\$540	16.2%
RevPar	\$345	\$324	6.5%

Snowmass			
August Performance	2022	2021	Year over Year % Diff
Paid Occupancy	51.4%	61.9%	-17.1%
ADR	\$280	\$294	-4.8%
RevPar	\$144	\$182	-21.0%
Paid & Unpaid Occupancy	59.8%	73.1%	-18.2%
Booking Pace	8.4%	5.4%	55.7%
Next Month Performance (September)			
	2022	2021	Year over Year % Diff
Paid Occupancy	43.3%	44.3%	-2.3%
Summer Season to Date (May-Oct)			
	2022	2021	Year over Year % Diff
Paid Occupancy	39.3%	46.3%	-15.1%
ADR	\$281	\$280	0.1%
RevPar	\$110	\$130	-15.0%

Aspen & Snowmass Combined			
Paid Occupancy	2022	2021	Year over Year % Diff
August Performance	60.9%	69.9%	-12.8%
Next Month Performance (September)	50.6%	54.2%	-6.6%
Summer Season to Date (May-Oct)	48.0%	55.0%	-12.8%

\* DestiMetrics Census: Total number of rooms reported by participating DestiMetrics properties as available for short-term rental in the reporting month. This number can vary monthly as inventories and report participants change over time.

\*\* Destination Census: The total number of rooms available for rental within the community as established by the Aspen / Snowmass Transient Inventory Study of October 2018 and adjusted for properties that have opened / closed since that time. This number varies infrequently as new properties start, or existing properties cease operations.