

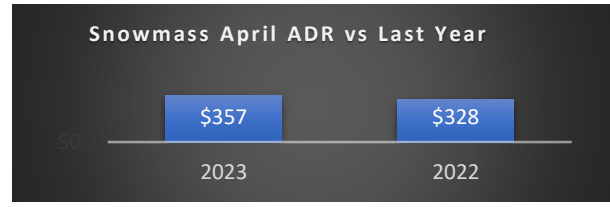
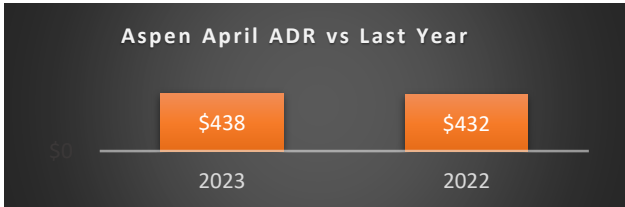
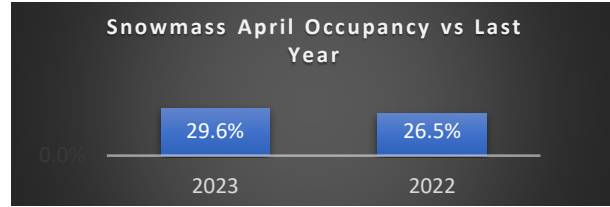
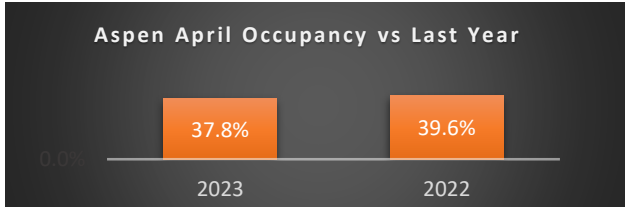
# RESERVATIONS ACTIVITY REPORT

## Executive Summary



Destination: Aspen & Snowmass

Period: Bookings as of April 30, 2023



Aspen			
April Performance	2023	2022	Year over Year % Diff
Paid Occupancy	37.8%	39.6%	-4.5%
ADR	\$438	\$432	1.5%
RevPar	\$166	\$171	-3.0%
Paid & Unpaid Occupancy	42.5%	44.6%	-4.7%
Booking Pace	5.5%	5.5%	0.2%
Next Month Performance (May)			
	2023	2022	Year over Year % Diff
Paid Occupancy	22.5%	25.1%	-10.7%
Winter Season to Date (Nov-Apr)			
	2023	2022	Year over Year % Diff
Paid Occupancy	62.3%	62.0%	0.5%
ADR	\$958	\$816	17.4%
RevPar	\$597	\$506	17.9%

Snowmass			
April Performance	2023	2022	Year over Year % Diff
Paid Occupancy	29.6%	26.5%	11.9%
ADR	\$357	\$328	8.9%
RevPar	\$106	\$87	21.8%
Paid & Unpaid Occupancy	35.8%	35.4%	1.0%
Booking Pace	3.1%	4.2%	-27.3%
Next Month Performance (May)			
	2023	2022	Year over Year % Diff
Paid Occupancy	4.1%	6.2%	-34.2%
Winter Season to Date (Nov-Apr)			
	2023	2022	Year over Year % Diff
Paid Occupancy	54.7%	58.2%	-6.0%
ADR	\$679	\$597	13.7%
RevPar	\$371	\$347	6.9%

Aspen & Snowmass Combined			
Paid Occupancy	2023	2022	Year over Year % Diff
April Performance	33.5%	33.1%	1.2%
Next Month Performance (May)	14.3%	17.4%	-17.8%
Winter Season to Date (Nov-Apr)	53.8%	60.2%	-10.7%