

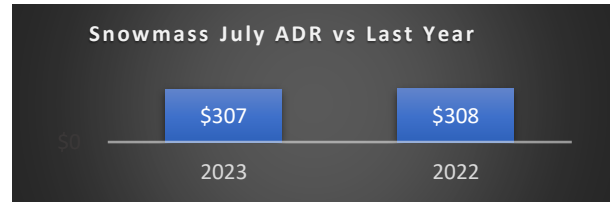
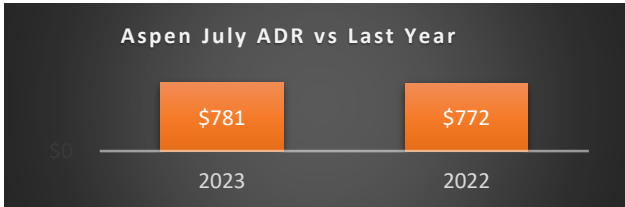
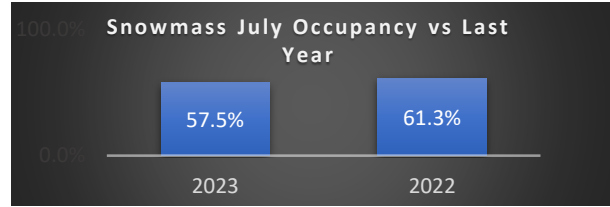
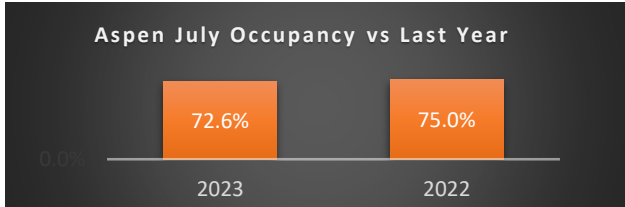
RESERVATIONS ACTIVITY REPORT

Executive Summary



Destination: Aspen & Snowmass

Period: Bookings as of July 31, 2023



Aspen			
July Performance	2023	2022	Year over Year % Diff
Paid Occupancy	72.6%	75.0%	-3.2%
ADR	\$781	\$772	1.1%
RevPar	\$566	\$579	-2.2%
Paid & Unpaid Occupancy	75.7%	82.4%	-8.2%
Booking Pace	5.2%	3.5%	49.2%
Next Month Performance (August)			
	2023	2022	Year over Year % Diff
Paid Occupancy	54.1%	56.9%	-5.0%
Summer Season to Date (May-Oct)			
	2023	2022	Year over Year % Diff
Paid Occupancy	45.6%	48.8%	-6.6%
ADR	\$657	\$647	1.5%
RevPar	\$299	\$316	-5.2%

Snowmass			
July Performance	2023	2022	Year over Year % Diff
Paid Occupancy	57.5%	61.3%	-6.1%
ADR	\$307	\$308	-0.3%
RevPar	\$177	\$189	-6.3%
Paid & Unpaid Occupancy	66.5%	70.8%	-6.1%
Booking Pace	7.4%	5.4%	36.8%
Next Month Performance (August)			
	2023	2022	Year over Year % Diff
Paid Occupancy	34.8%	37.2%	-6.4%
Summer Season to Date (May-Oct)			
	2023	2022	Year over Year % Diff
Paid Occupancy	32.5%	34.2%	-5.0%
ADR	\$284	\$287	-0.9%
RevPar	\$92	\$98	-5.8%

Aspen & Snowmass Combined			
Paid Occupancy	2023	2022	Year over Year % Diff
July Performance	65.3%	68.4%	-4.5%
Next Month Performance (August)	45.2%	47.8%	-5.5%
Summer Season to Date (May-Oct)	39.5%	42.0%	-6.1%