

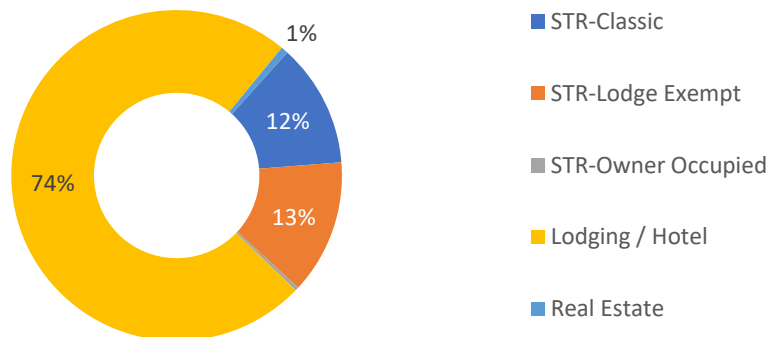
City of Aspen Taxable Sales

As of October 31, 2025

Taxable Sales						
Industries	September 2025	September 2024	% Change	Year-to-Date	Year-to-Date	% Change'
Accommodations	\$ 24,413,483	\$ 22,321,873	9%	\$ 311,331,500	\$ 285,956,231	9%
Automobile	\$ 456,772	\$ 3,263,297	(86%)	\$ 3,970,879	\$ 26,304,790	(85%)
Construction	\$ 12,676,022	\$ 9,735,530	30%	\$ 119,618,838	\$ 54,523,391	119%
Fashion Clothing	\$ 15,185,508	\$ 13,273,206	14%	\$ 144,787,374	\$ 128,975,716	12%
Food & Drug	\$ 6,187,103	\$ 6,508,216	(5%)	\$ 64,507,421	\$ 60,801,499	6%
Jewelry/Gallery	\$ 5,234,994	\$ 9,200,596	(43%)	\$ 59,070,698	\$ 73,663,912	(20%)
Liquor/Cannabis	\$ 1,276,681	\$ 1,302,887	(2%)	\$ 14,147,772	\$ 14,221,288	(1%)
Miscellaneous	\$ 18,420,148	\$ 16,859,884	9%	\$ 127,189,361	\$ 103,917,280	22%
Restaurants/Bars	\$ 16,724,220	\$ 16,756,366	(0%)	\$ 180,636,162	\$ 171,330,272	5%
Sports Equip/Clothing	\$ 3,305,200	\$ 3,655,763	(10%)	\$ 51,738,189	\$ 52,927,206	(2%)
Utilities	\$ 2,573,627	\$ 3,049,753	(16%)	\$ 33,569,422	\$ 35,813,979	(6%)
Total Taxable Sales	\$ 106,453,756	\$ 105,927,373	0%	\$ 1,110,567,616	\$ 1,008,435,564	10%

Lodging Specific Taxable Sales						
Lodging Type	September 2025	September 2024	% Change	Year-to-Date	Year-to-Date	% Change'
STR-Classic	\$ 1,986,080	\$ 2,087,851	(5%)	\$ 39,592,876	\$ 38,606,298	3%
STR-Lodge Exempt	\$ 2,166,251	\$ 2,252,429	(4%)	\$ 33,349,291	\$ 33,943,114	(2%)
STR-Owner Occupied	\$ 55,960	\$ 50,933	10%	\$ 1,669,967	\$ 1,556,008	7%
STR - Aggregated	\$ 4,208,291	\$ 4,391,213	(4%)	\$ 74,612,134	\$ 74,105,420	1%
Lodging / Hotel	\$ 12,144,964	\$ 12,252,036	(1%)	\$ 163,693,124	\$ 154,375,856	6%
Real Estate	\$ 116,334	\$ 234,071	(50%)	\$ 4,797,265	\$ 5,330,675	(10%)
Total Taxable Sales	\$ 16,469,589	\$ 16,877,320	(2%)	\$ 243,102,523	\$ 233,811,952	4%

September 2025



Real Estate Transfers						
Real Estate Activity	October 2025	October 2024	% Change	Year-to-Date	Year-to-Date	% Change'
Number of Transactions	68	38	79%	550	551	(0%)
Total Cash Value	112,672,975	102,152,249	10%	\$ 1,429,609,920	\$ 1,380,313,879	4%
Average Cash Value	\$ 1,656,956	\$ 2,688,217	(38%)	\$ 2,599,291	\$ 2,505,107	4%

City of Aspen Tax Collections

As of October 31, 2025

Type of Tax	Monthly Collections	2025 Year to Date Collections	2025 Orig. Budget	Percent Collected
Share of 2.0% County Sales Tax	\$1,960,279	\$14,634,226	\$20,225,000	72%
2.40% Sales Tax	\$2,552,844	\$26,757,268	\$31,615,260	85%
2.00% Lodging Tax	\$323,374	\$4,852,558	\$5,973,000	81%
2.10% Construction Use Tax	\$0	\$197,250	\$1,000,000	20%
Short-Term Rental Tax	\$280,635	\$5,757,209	\$7,065,940	81%
Tobacco Tax	\$26,730	\$248,708	\$318,000	78%
Real Estate Transfer Taxes	\$1,659,645	\$21,132,813	\$21,100,000	100%
2.10% Motor Vehicle Use Tax	\$41,597	\$462,599	-	-
Property Taxes	\$82,602	\$11,956,818	\$11,857,000	101%
Total Taxes	\$6,927,705	\$85,999,450	\$99,154,200	87%

* County sales tax receipts may lag the current period by as much as two months

** City sales, lodging, tobacco and short-term rental tax receipts lag by one month

*** City real estate and property taxes are collected continuously and are current

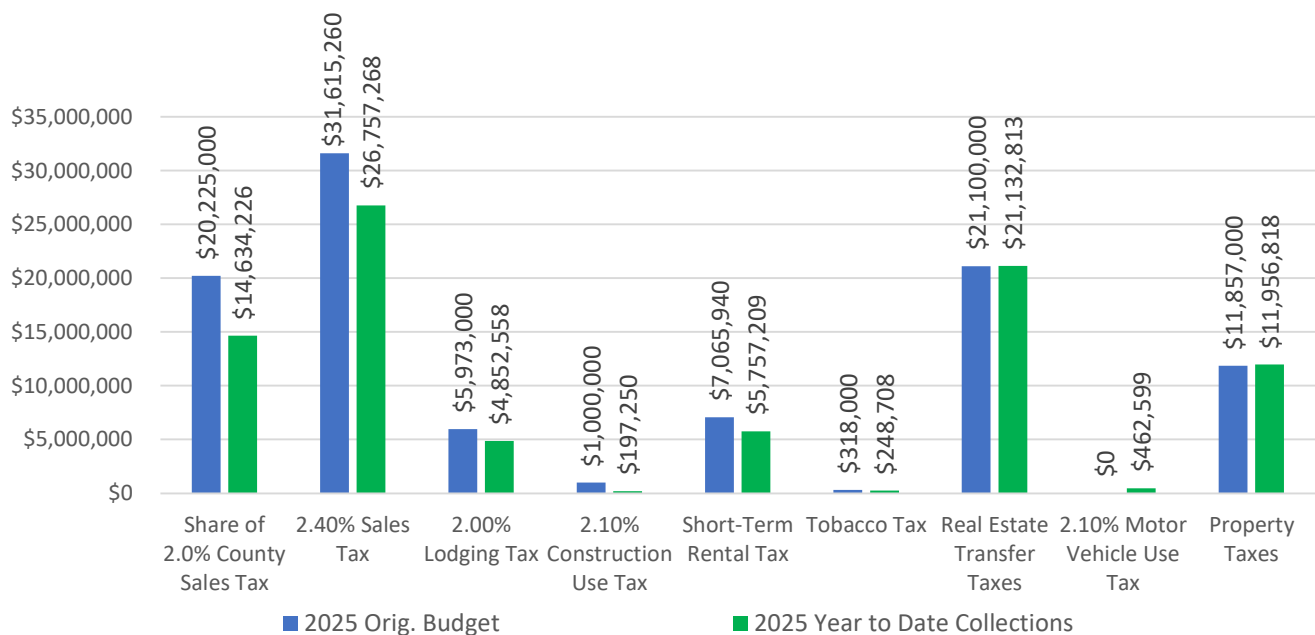
**** Use tax collections depend on issuance of final C.O. and audit period

thru August

thru September

thru October

thru October



Type of Tax	2025 Year to Date Collections	2024 Year to Date Collections	Percent Ahead/(Behind)
Share of 2.0% County Sales Tax	\$14,634,226	\$13,904,131	5%
2.40% Sales Tax	\$26,757,268	\$24,077,599	11%
2.00% Lodging Tax	\$4,852,558	\$4,653,177	4%
2.10% Use Tax	\$197,250	\$884,539	(78%)
Short-Term Rental Tax	\$5,757,209	\$5,584,536	3%
Tobacco Tax	\$248,708	\$249,569	(0%)
Real Estate Transfer Taxes	\$21,132,813	\$20,412,223	4%
2.10% Motor Vehicle Use Tax	\$462,599	-	-
Property Taxes	\$11,956,818	\$11,714,902	2%
Total Taxes	\$85,999,450	\$81,480,676	6%